

2016 EFFECTIVE AND ROLLBACK TAX RATE CALCULATION

ENTITY NAME	HIGH PLAINS WATER DISTRICT	DATE	August 01, 2016
2015 TAX LEVY INFORMATION			
	2015 ADJUSTED TAXABLE VALUE		35,832,214,737
	2015 M & O TAX RATE		0.008026
	2015 I & S TAX RATE		0.000000
	2015 TOTAL RATE		0.008026
 2015 VALUE INFORMATION			
	2015 TAXABLE VALUE LOST DUE TO COURT ORDER:		
	A. ORIGINAL 2015 ARB VALUE		
	B. LESS: 2015 VALUES AFTER FINAL COURT DECISION		
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	C. 2015 VALUE LOSS		67,551,480
	2015 TAXABLE VALUE OF PROPERTY DEANNEXED		0
	2015 TAXABLE VALUE LOST-FIRST QUALIFIED FOR AN EXEMPTION		83,482,860
	2015 TAXABLE VALUE-FIRST QUALIFIED FOR SPECIAL USE		4,045,820
 2016 VALUE INFORMATION			
	2016 CERTIFIED TAXABLE VALUE	37,160,414,169	
	+ COUNTIES ONLY-RAILROAD ROLLING STOCK VALUES	0	
	- POLLUTION CONTROL EXEMPTION	0	
	-2016 CAPTURED APPRAISED VALUE IN TAX INCREMENT FINANCING	632,013,892	
	TOTAL 2016 TAXABLE VALUE		36,528,400,277
	2016 TAXABLE VALUE OF PROPERTY NOT UNDER PROTEST OR ON CERTIFIED ROLL		<u>0</u>
			<u>36,528,400,277</u>
	2016 TAXABLE VALUE OF PROPERTY ANNEXED		0
	2016 TAXABLE VALUE OF NEW IMPROVEMENTS & NEW PERS PROP		815,126,833
	TAXES REFUNDED FOR YEARS PRECEDING 2016		1,052.14
	TAX INCREMENT FINANCING DEPOSITS		39,705.270
	 ESTIMATED UNENCUMBERED M&O OR GENERAL FUND BALANCE		

2016 EFFECTIVE TAX RATE CALCULATION

HIGH PLAINS WATER DISTRICT	DATE	August 01, 2016
1. 2015 TOTAL TAXABLE VALUE-ADJUSTED		35,832,214,737
2. SCHOOL DISTRICTS ONLY - 2015 TAXABLE VALUE OF OVER-65 HOMESTEADS		N/A
3. PRELIMINARY 2015 ADJUSTED TAXABLE VALUE		35,832,214,737
4. 2015 TOTAL TAX RATE		0.008026
5. 2015 TAXABLE VALUE LOST DUE TO COURT APPEALS		67,551,480
6. 2015 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS		35,899,766,217
7. 2015 TAXABLE VALUE OF PROPERTY DEANNEXED AFTER 1/1/2015		0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AN EXEMPTION IN 2015		83,482,860
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR SPECIAL USE VALUATION IN 2015		4,045,820
10. TOTAL ADJUSTMENTS FOR LOST VALUE		87,528,680
11. 2015 ADJUSTED TAXABLE VALUE		35,812,237,537
12. ADJUSTED 2015 TAX LEVY		2,874,290
13. TAXES REFUNDED FOR YEARS PRECEDING TAX YEAR 2015		1,052
14. TAXES IN TAX INCREMENT FINANCING FOR 2015		39,705
15. ADJUSTED 2015 TAXES WITH REFUNDS		2,835,637
16. 2016 TAXABLE VALUE ON THE 2016 APPRAISAL ROLL		36,528,400,277
17. 2016 TAXABLE VALUE OF PROPERTIES UNDER PROTEST OR NOT INCLUDED ON CERTIFIED APPRAISAL ROLL		0
18. SCHOOL DISTRICTS ONLY - 2016 TAXABLE VALUE OF OVER-65 HOMESTEADS		N/A
19. 2016 TOTAL TAXABLE VALUE		36,528,400,277
20. 2016 TAXABLE VALUE OF PROPERTY ANNEXED SINCE 1/1/2016		0
21. 2016 TAXABLE VALUE OF NEW IMPROVEMENTS AND NEW PERSONAL PROPERTY LOCATED IN NEW IMPROVEMENTS		815,126,833
22. TOTAL ADJUSTMENTS TO 2016 TAXABLE VALUE		815,126,833
23. 2016 ADJUSTED TAXABLE VALUE		35,713,273,444
24. 2016 EFFECTIVE TAX RATE		0.0079400
26. 2015 MAINTENANCE AND OPERATIONS TAX RATE		0.0080260
27. 2015 ADJUSTED TAXABLE VALUE		35,812,237,537
28. 2015 MAINTENANCE AND OPERATIONS TAX LEVY		2,835,637
29. 2016 ADJUSTED TAXABLE VALUE		35,713,273,444
30. 2016 CALCULATED MAINTENANCE AND OPERATIONS RATE		0.007940
31. 2016 ROLLBACK MAINTENANCE AND OPERATIONS RATE		0.008575
32. TOTAL 2016 DEBT TO BE PAID WITH PROPERTY TAXES AND SALES TAX REVENUE		0
33. CERTIFIED 2016 EXCESS DEBT COLLECTIONS		0
34. ADJUSTED 2016 DEBT		0
35. CERTIFIED 2016 ANTICIPATED COLLECTION RATE		100%
36. 2016 DEBT ADJUSTED FOR COLLECTIONS		0
37. 2016 TOTAL TAXABLE VALUE		36,528,400,277
38. 2016 DEBT TAX RATE		0.000000
39. 2016 ROLLBACK TAX RATE		0.0085752

2016 ADDITIONAL SALES TAX RATE WORKSHEET

HIGH PLAINS WATER DISTRICT	DATE	August 01, 2016
41. STATE COMPTROLLERS ESTIMATE OF TAXABLE SALES		N/A
43. ESTIMATED SALES TAX REVENUE		0
44. 2016 TOTAL TAXABLE VALUE		36,528,400,277
45. SALES TAX ADJUSTMENT RATE		0.000000
46. 2016 EFFECTIVE TAX RATE UNADJUSTED FOR SALES TAX		0.0079400
47. 2016 EFFECTIVE TAX RATE ADJUSTED FOR SALES TAX		0.0079400
48. 2016 ROLLBACK TAX RATE UNADJUSTED FOR SALES TAX		0.0085752
49. 2016 ROLLBACK TAX RATE ADJUSTED FOR SALES TAX		0.0085752
51. 2016 TOTAL TAXABLE VALUE		36,528,400,277
52. ADDITIONAL RATE FOR POLLUTION CONTROL		0.000000
53. 2016 ROLLBACK TAX RATE ADJUSTED FOR POLLUTION CONTROL		0.0085752