

2018 EFFECTIVE AND ROLLBACK TAX RATE CALCULATION

ENTITY NAME	HIGH PLAINS WATER DISTRICT	DATE	August 08, 2018
2017 TAX LEVY INFORMATION			
	2017 ADJUSTED TAXABLE VALUE		40,219,734,417
	2017 M & O TAX RATE		0.006900
	2017 I & S TAX RATE		0.000000
	2017 TOTAL RATE		0.006900
2017 VALUE INFORMATION			
	2017 TAXABLE VALUE LOST DUE TO COURT ORDER:		
	A. ORIGINAL 2017 ARB VALUE	123,292,328	
	B. LESS: 2017 VALUES AFTER FINAL COURT DECISION	99,543,112	
	C. 2017 VALUE LOSS		46,834,427
	2017 TAXABLE VALUE OF PROPERTY DEANNEXED		0
	2017 TAXABLE VALUE LOST-FIRST QUALIFIED FOR AN EXEMPTION		121,084,823
	2017 TAXABLE VALUE-FIRST QUALIFIED FOR SPECIAL USE		8,850,990
2018 VALUE INFORMATION			
	2018 CERTIFIED TAXABLE VALUE	41,992,422,183	
	+ COUNTIES ONLY-RAILROAD ROLLING STOCK VALUES	0	
	- POLLUTION CONTROL EXEMPTION	0	
	-2018 CAPTURED APPRAISED VALUE IN TAX INCREMENT FINANCING	640,707,752	
	<u>TOTAL 2018 TAXABLE VALUE</u>		41,351,714,431
	2018 TAXABLE VALUE OF PROPERTY NOT UNDER PROTEST OR ON CERTIFIED ROLL		0
		0	<u>41,351,714,431</u>
	2018 TAXABLE VALUE OF PROPERTY ANNEXED		0
	2018 TAXABLE VALUE OF NEW IMPROVEMENTS & NEW PERS PROP		972,011,627
		0	
OTHER INFORMATION FOR RATE CALCULATION			
	DEBT SERVICE		0
	BONDS		0
	CERTIFICATES OF OBLIGATION	0	0
	DEBT PAID FROM FUNDS LISTED IN SCHEDULE A (FUND BALANCE)		0
	<u>DEBT PAID FROM OTHER RESOURCES</u>		<u>0</u>
	2018 DEBT SERVICE REQUIREMENT		0
	2018 ANTICIPATED COLLECTION RATE		100%
	2018 EXCESS DEBT COLLECTIONS		0
	TAXES REFUNDED FOR YEARS PRECEDING 2018		10,484.00
	TAX INCREMENT FINANCING DEPOSITS		43,344.000
	ESTIMATED UNENCUMBERED M&O OR GENERAL FUND BALANCE		8,000,000
	ESTIMATED UNENCUMBERED I&S FUND BALANCE		0

2018 EFFECTIVE TAX RATE CALCULATION

HIGH PLAINS WATER DISTRICT	DATE	August 08, 2018
1. 2017 TOTAL TAXABLE VALUE-ADJUSTED		40,219,734,417
2. SCHOOL DISTRICTS ONLY - 2017 TAXABLE VALUE OF OVER-65 HOMESTEADS		N/A
3. PRELIMINARY 2017 ADJUSTED TAXABLE VALUE		40,219,734,417
4. 2017 TOTAL TAX RATE		0.006900
5. 2017 TAXABLE VALUE LOST DUE TO COURT APPEALS		46,834,427
6. 2017 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS		40,266,568,844
7. 2017 TAXABLE VALUE OF PROPERTY DEANNEXED AFTER 1/1/2017		0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AN EXEMPTION IN 2017		121,084,823
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR SPECIAL USE VALUATION IN 2017		8,850,990
10. TOTAL ADJUSTMENTS FOR LOST VALUE		129,935,813
11. 2017 ADJUSTED TAXABLE VALUE		40,136,633,031
12. ADJUSTED 2017 TAX LEVY		2,769,428
13. TAXES REFUNDED FOR YEARS PRECEDING TAX YEAR 2017		10,484
14. TAXES IN TAX INCREMENT FINANCING FOR 2017		43,344
15. ADJUSTED 2017 TAXES WITH REFUNDS		2,736,568
16. 2018 TAXABLE VALUE ON THE 2018 APPRAISAL ROLL		41,351,714,431
17. 2018 TAXABLE VALUE OF PROPERTIES UNDER PROTEST OR NOT INCLUDED ON CERTIFIED APPRAISAL ROLL		0
18. SCHOOL DISTRICTS ONLY - 2018 TAXABLE VALUE OF OVER-65 HOMESTEADS		N/A
19. 2018 TOTAL TAXABLE VALUE		41,351,714,431
20. 2018 TAXABLE VALUE OF PROPERTY ANNEXED SINCE 1/1/2018		0
21. 2018 TAXABLE VALUE OF NEW IMPROVEMENTS AND NEW PERSONAL PROPERTY LOCATED IN NEW IMPROVEMENTS		972,011,627
22. TOTAL ADJUSTMENTS TO 2018 TAXABLE VALUE		972,011,627
23. 2018 ADJUSTED TAXABLE VALUE		40,379,702,804
24. 2018 EFFECTIVE TAX RATE		0.006777
26. 2017 MAINTENANCE AND OPERATIONS TAX RATE		0.0069000
27. 2017 ADJUSTED TAXABLE VALUE		40,136,633,031
28. 2017 MAINTENANCE AND OPERATIONS TAX LEVY		2,736,568
29. 2018 ADJUSTED TAXABLE VALUE		40,379,702,804
30. 2018 CALCULATED MAINTENANCE AND OPERATIONS RATE		0.0067770
31. 2018 ROLLBACK MAINTENANCE AND OPERATIONS RATE		0.007319
32. TOTAL 2018 DEBT TO BE PAID WITH PROPERTY TAXES AND SALES TAX REVENUE		0
33. CERTIFIED 2018 EXCESS DEBT COLLECTIONS		0
34. ADJUSTED 2018 DEBT		0
35. CERTIFIED 2018 ANTICIPATED COLLECTION RATE		100%
36. 2018 DEBT ADJUSTED FOR COLLECTIONS		0
37. 2018 TOTAL TAXABLE VALUE		41,351,714,431
38. 2018 DEBT TAX RATE		0.000000
39. 2018 ROLLBACK TAX RATE		0.007319